

Building-Development Commission Agenda

August 18, 2015

1. Minutes Approved
2. BDC Member Issues
3. Public Attendee Issues
4. Gartner Update.....Ebenezer Gujjarlapudi
5. RFBA on Building-Development Ordinance (BDO) Changes.....Jim Bartl
6. BIM-IDP and HCD Team Update.....Patrick Granson and Howard Grindstaff
7. Department Statistics and Initiatives Report.....Jim Bartl
 - a. July Statistics Report
 - b. Status Report on Various Department Initiatives
 - c. Other
 - d. Manager/CA Added Comments
8. Adjournment

The next BDC Meeting is scheduled for **3:00 p.m., September 15, 2015.**

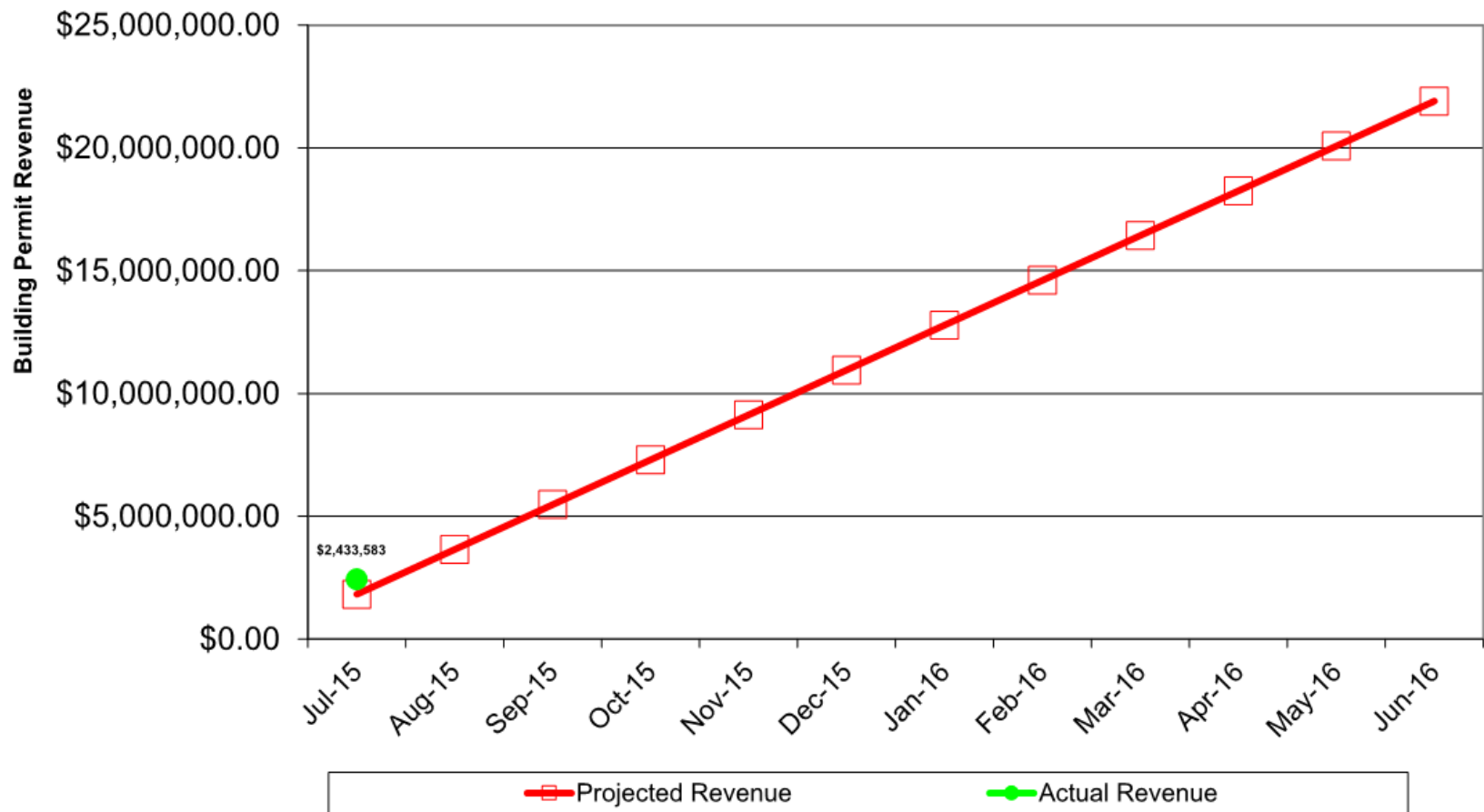
Please mark your calendars.



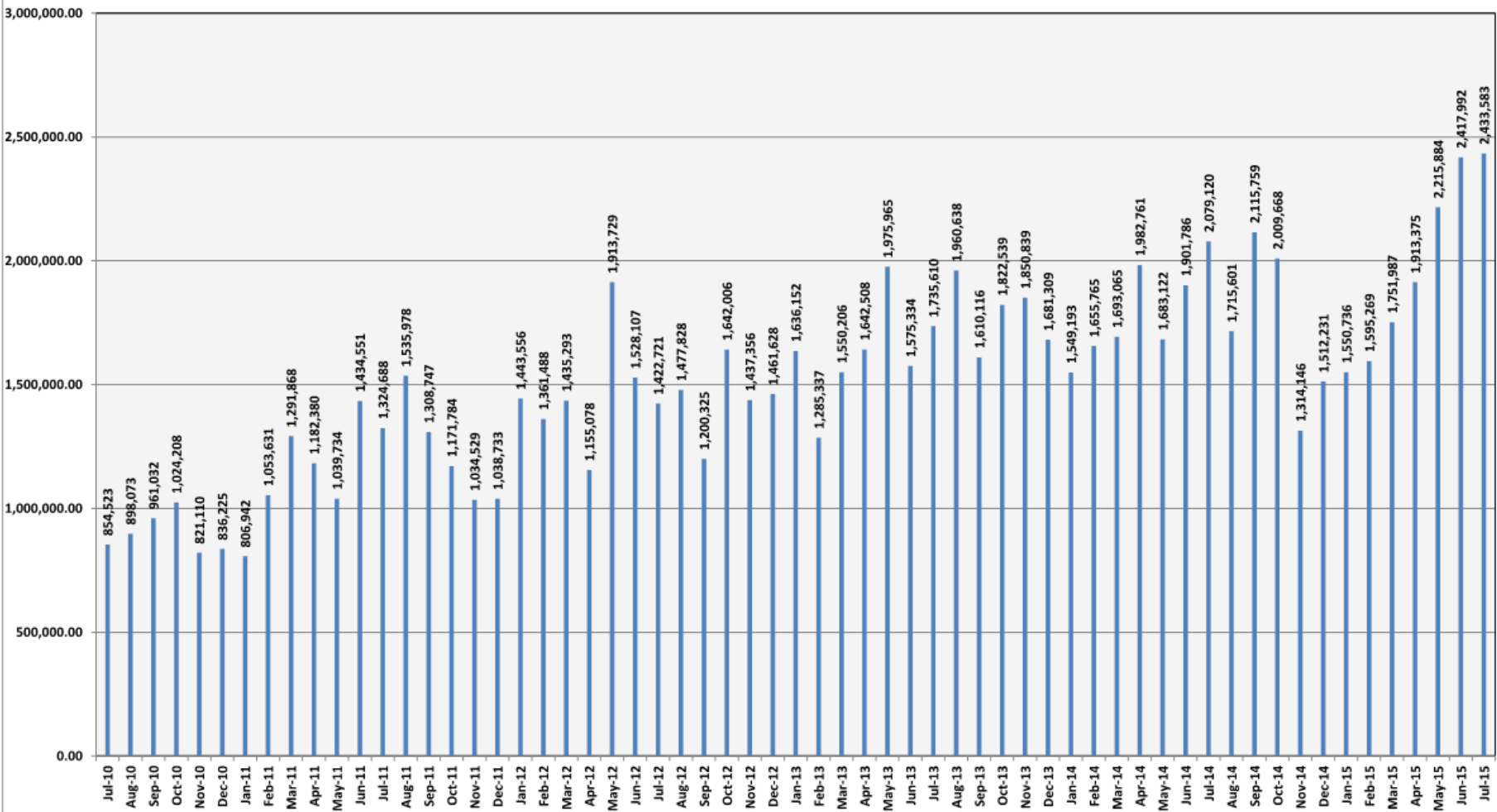
Building Permit Revenue Fiscal YTD

INCREASE/DECREASE

July 2015 Permit Revenue = \$2,433,583
 FY16 Year-To-Date Permit Revenue = \$2,433,583
 33.32% **above** Projected YTD Permit Revenue



PERMIT REVENUE 7-2009 thru 7-2015

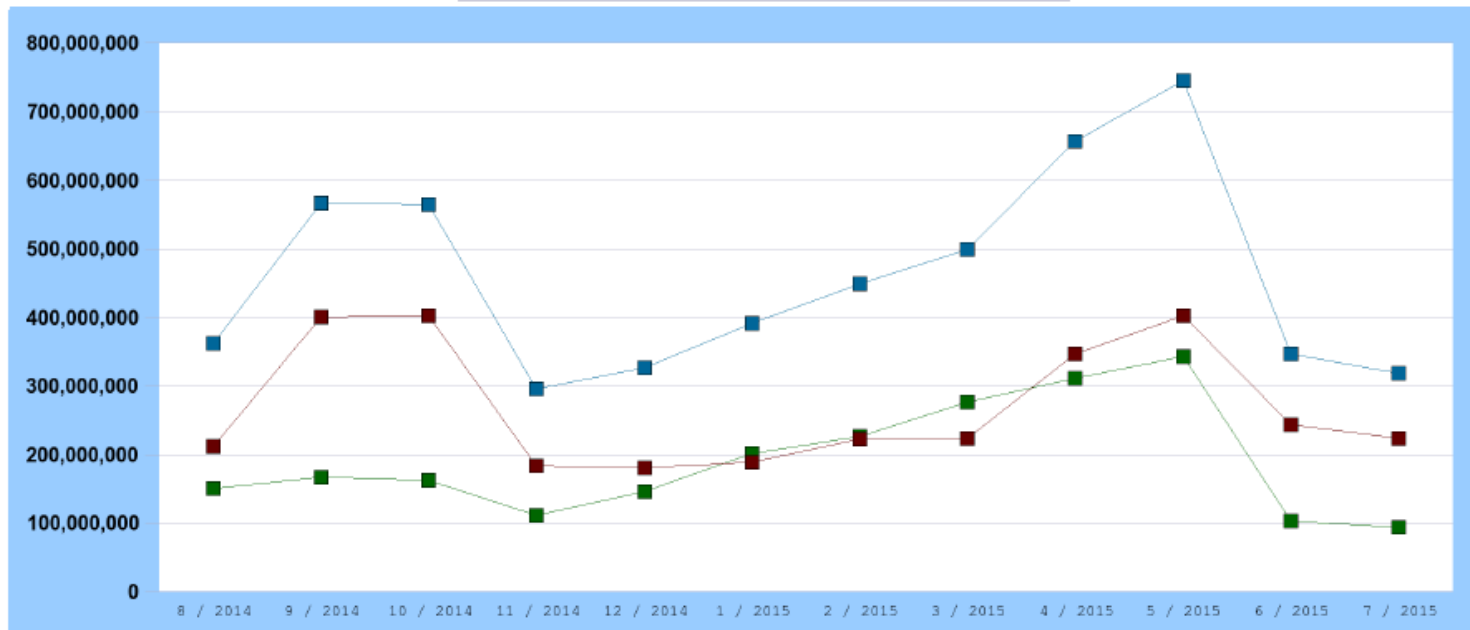




Construction Valuation July 2015

Residential ■
Commercial ■
Total ■

July 2015 Total	\$318,095,217
FY15 YTD	318,095,217
Fy14 YTD	313,585,540
FY15 up from this time FY14	1.42%



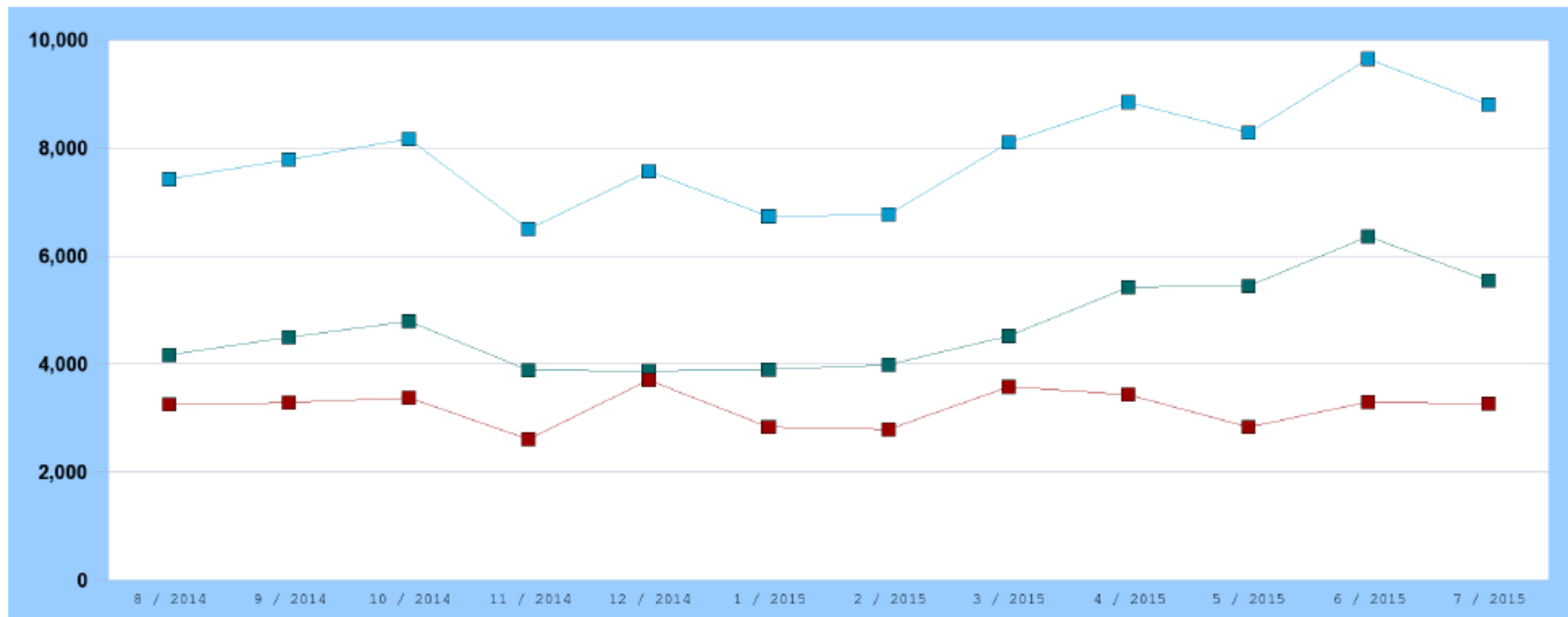


Permits Issued July 2015

Residential	-14.63%
Commercial	0.38%
Overall	-9.46%

Residential FYTD July 2015	5,543	Residential FYTD July 2014	5,364
Commercial FYTD July 2015	2,914	Commercial FYTD July 2014	3,224
Total Permits Issued FYTD July 2015	8,457	Total Permits Issued FYTD July 2014	8,588

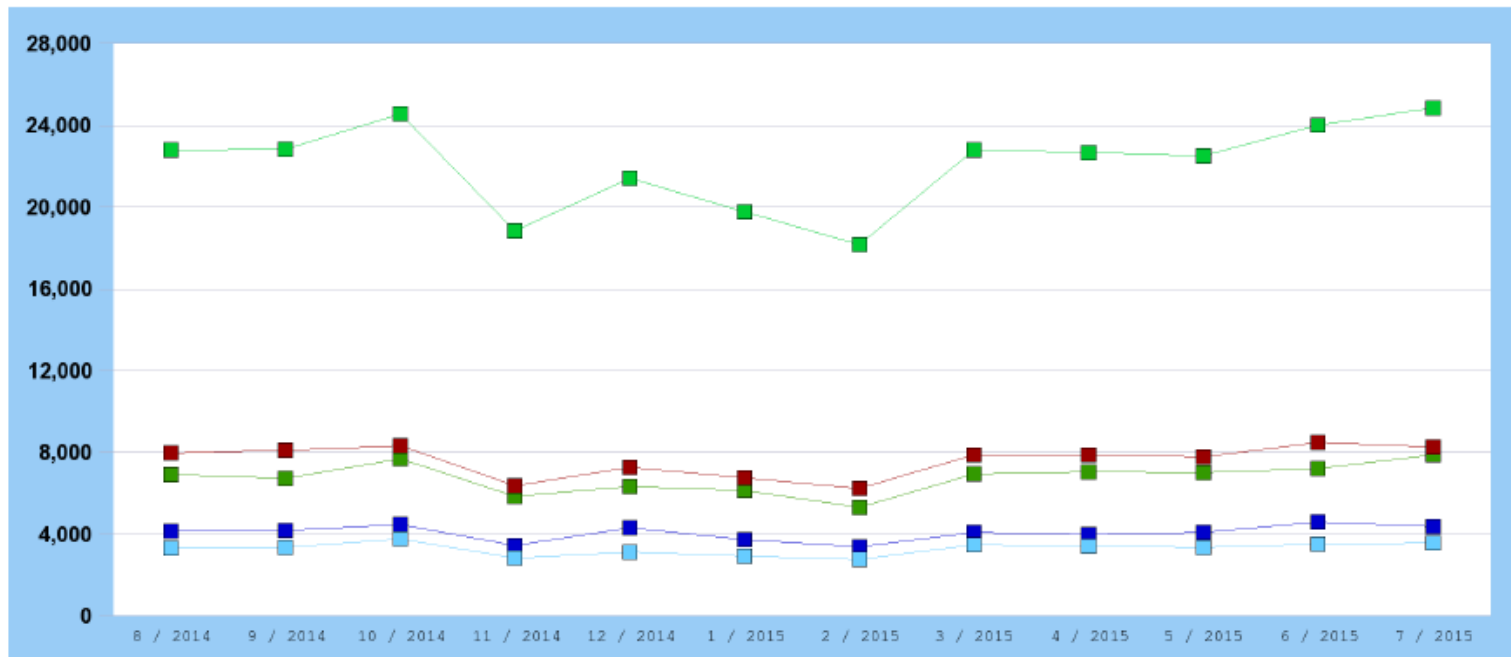
Residential ■
Commercial ■
Total ■





Inspections Performed July 2015

■ Building ■ Electrical ■ Plumbing ■ Mechanical ■ Total



Inspection Response Time

July 2015

Building

Description	Average Overall Response Time in Days	Average Overall Response Time in Days	% On Time	% On Time	% Within One Day Late	% Within One Day Late	% Within Two Days Late	% Within Two Days Late
Monthname	Jul	Jun	Jul	Jun	Jul	Jun	Jul	Jun
Value	1.49	1.3	69.48	76.78	89.07	94.37	96.59	98.75

Mechanical

Description	Average Overall Response Time in Days	Average Overall Response Time in Days	% On Time	% On Time	% Within One Day Late	% Within One Day Late	% Within Two Days Late	% Within Two Days Late
Monthname	Jul	Jun	Jul	Jun	Jul	Jun	Jul	Jun
Value	1.53	1.22	71.12	83.07	90.93	96.64	95.66	98.79

Electrical

Description	Average Overall Response Time in Days	Average Overall Response Time in Days	% On Time	% On Time	% Within One Day Late	% Within One Day Late	% Within Two Days Late	% Within Two Days Late
Monthname	Jul	Jun	Jul	Jun	Jul	Jun	Jul	Jun
Value	1.68	1.38	52.25	67.01	86.03	95.17	95.84	98.86

Plumbing

Description	Average Overall Response Time in Days	Average Overall Response Time in Days	% On Time	% On Time	% Within One Day Late	% Within One Day Late	% Within Two Days Late	% Within Two Days Late
Monthname	Jul	Jun	Jul	Jun	Jul	Jun	Jul	Jun
Value	1.52	1.23	63.49	79.29	88.54	97.71	97.19	99.61

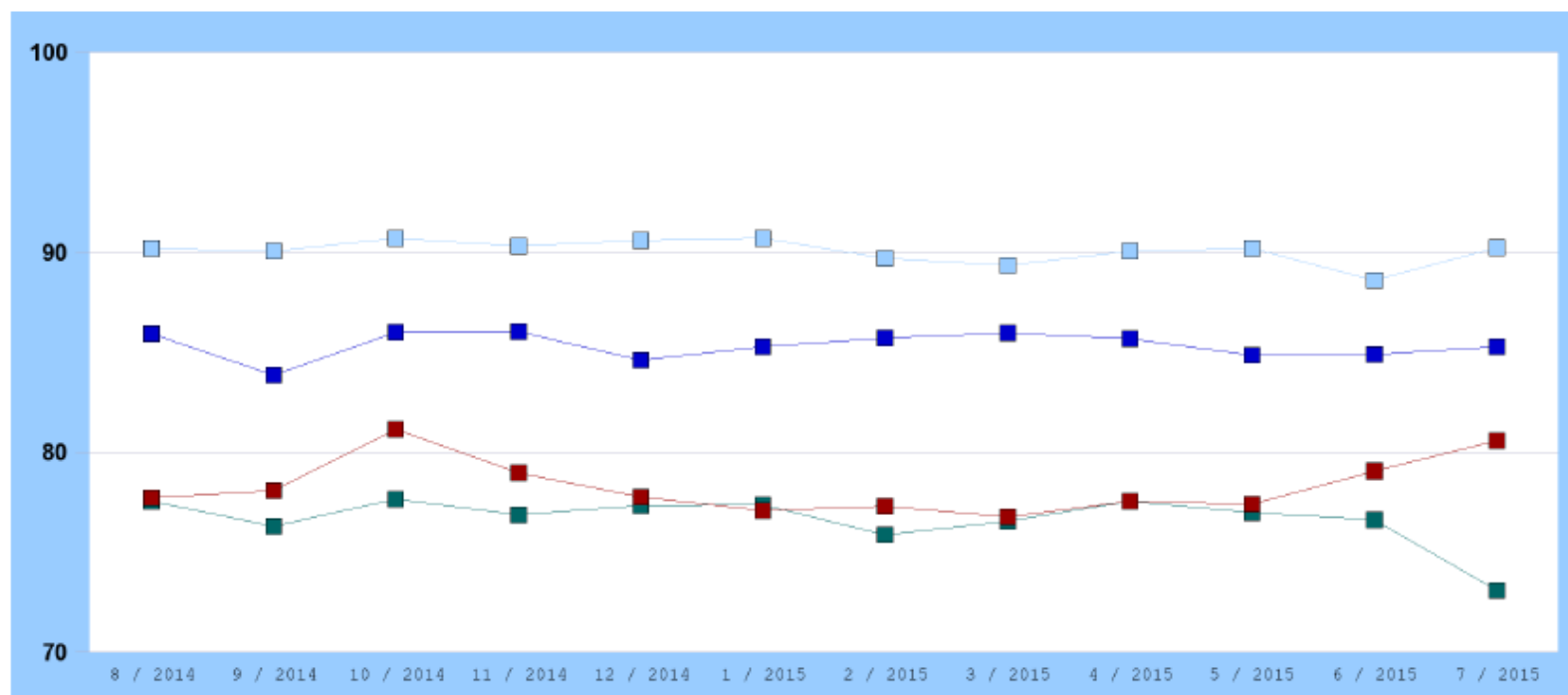
Description	Average Overall Response Time in Days	Average Overall Response Time in Days	% On Time	% On Time	% Within One Day Late	% Within One Day Late	% Within Two Days Late	% Within Two Days Late
Monthname	Jul	Jun	Jul	Jun	Jul	Jun	Jul	Jun
Value	1.57	1.3	62.91	74.91	88.28	95.6	96.26	98.93



Inspection Pass Rate Report July 2015

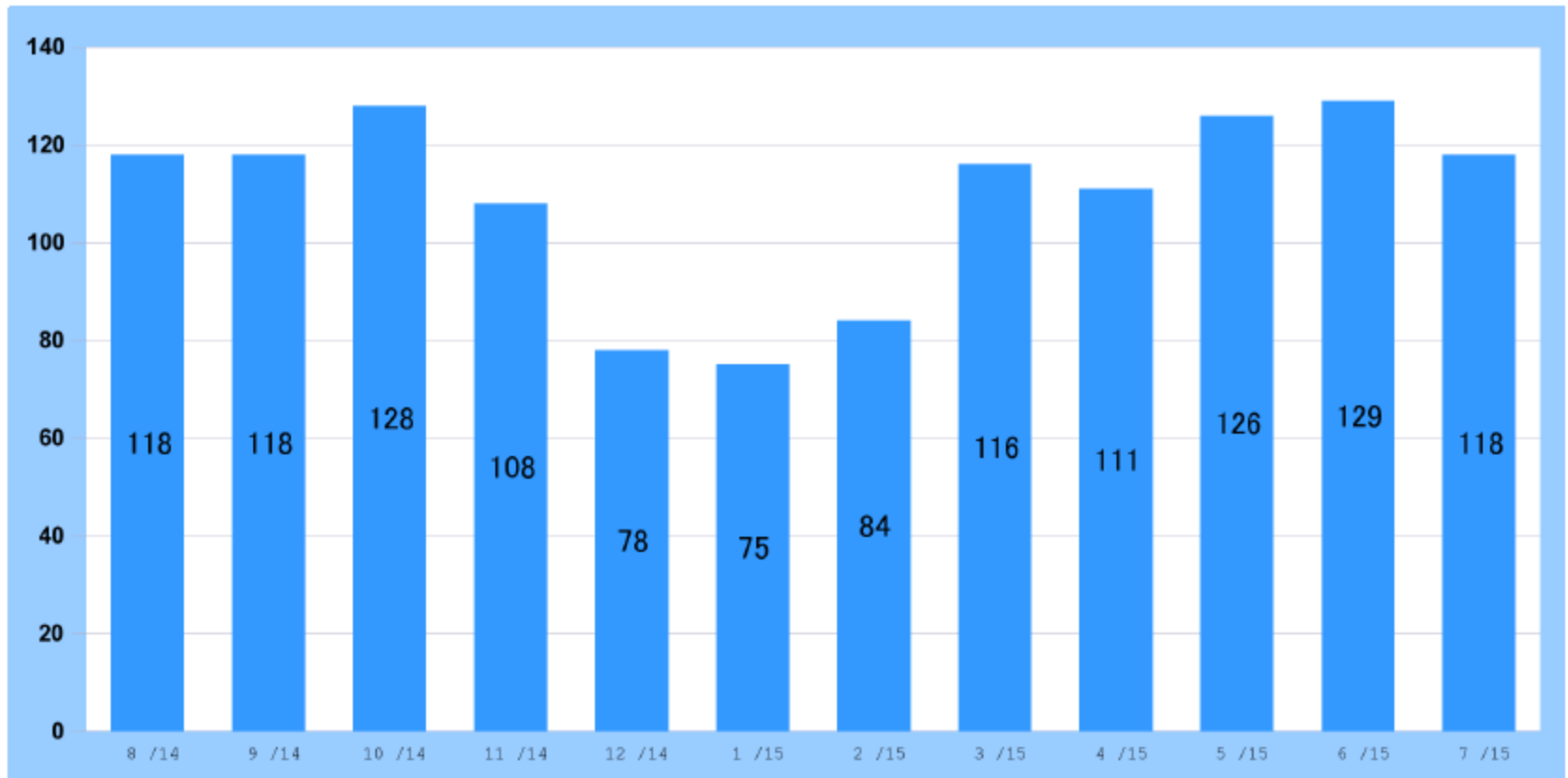
Building	73.11%
Electrical	80.59%
Plumbing	90.26%
Mechanical	85.31%

Building ■ Electrical ■ Plumbing ■ Mechanical ■



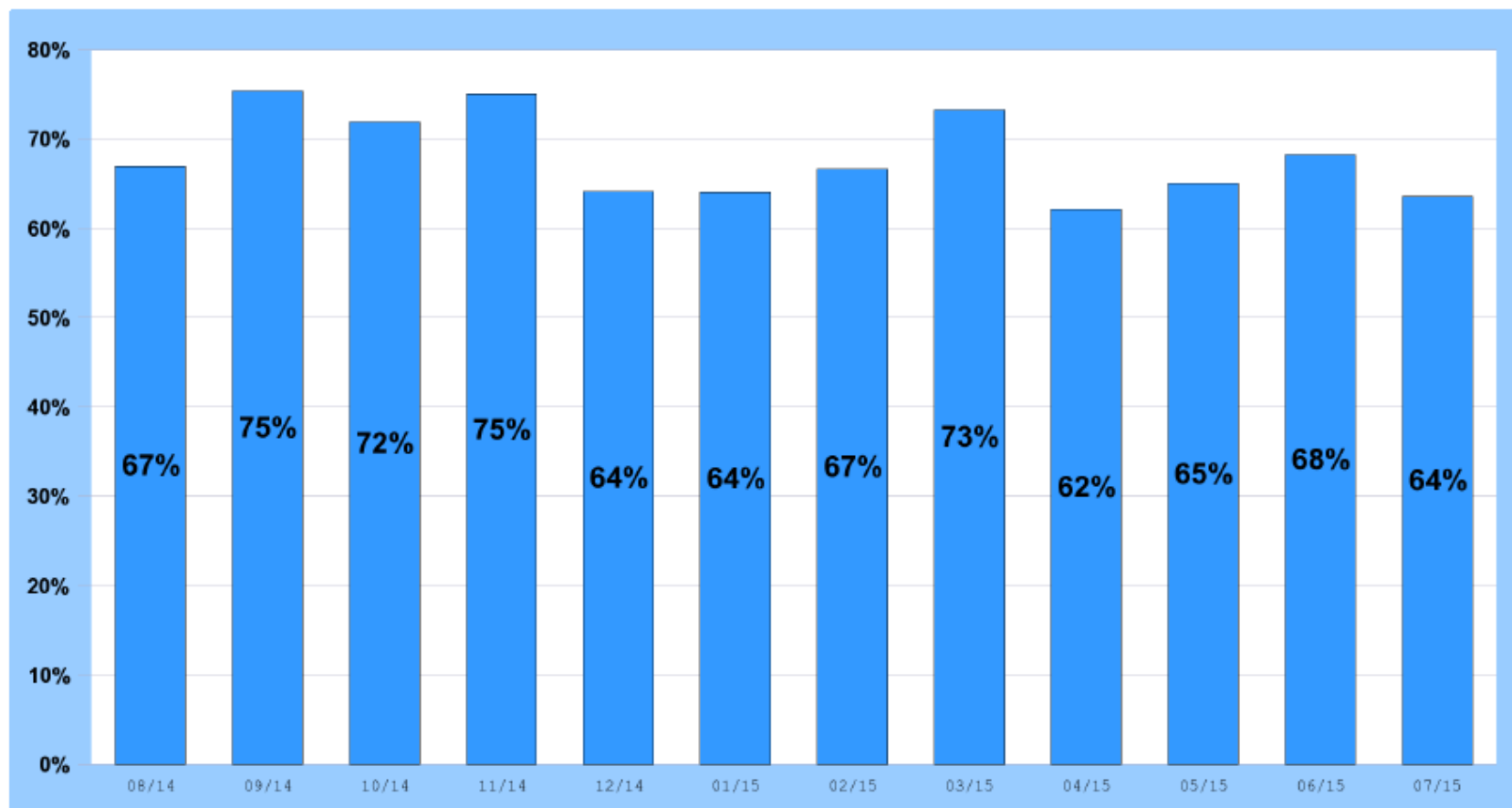


CTAC Total # of Projects Reviewed July 2015





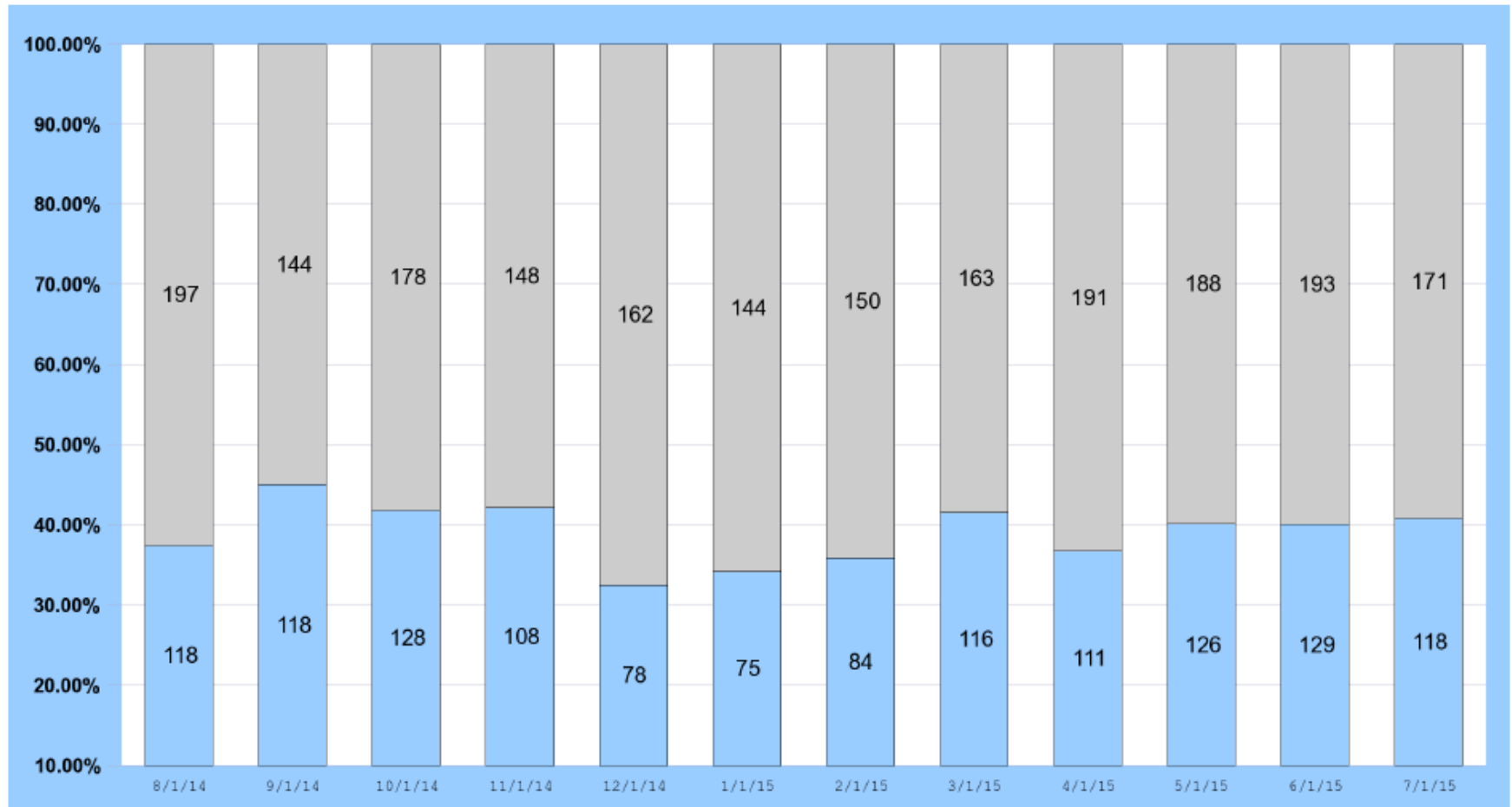
CTAC Approval Rate July 2015





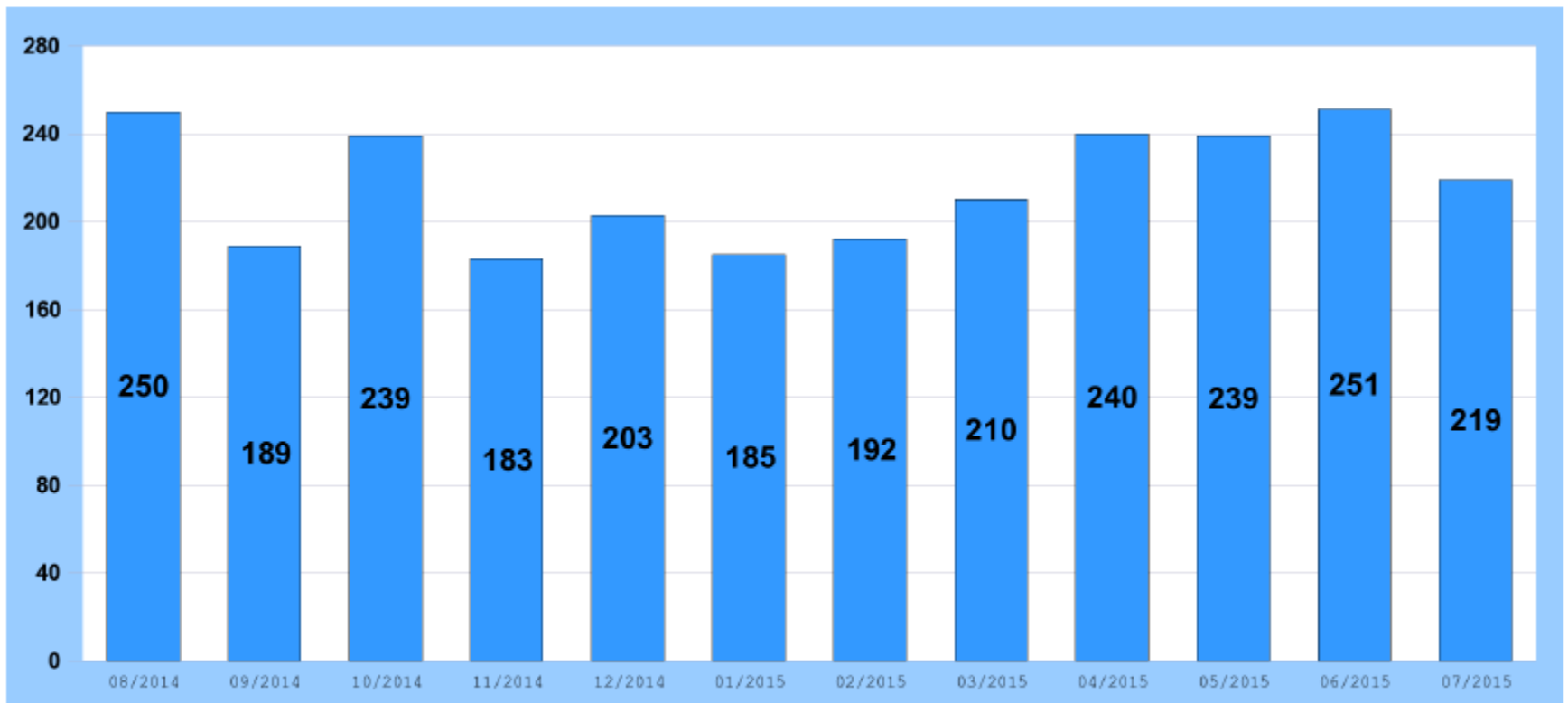
Percentage of CTAC of OnSchedule and Express July 2015

■ CTAC ■ On Schedule & Express



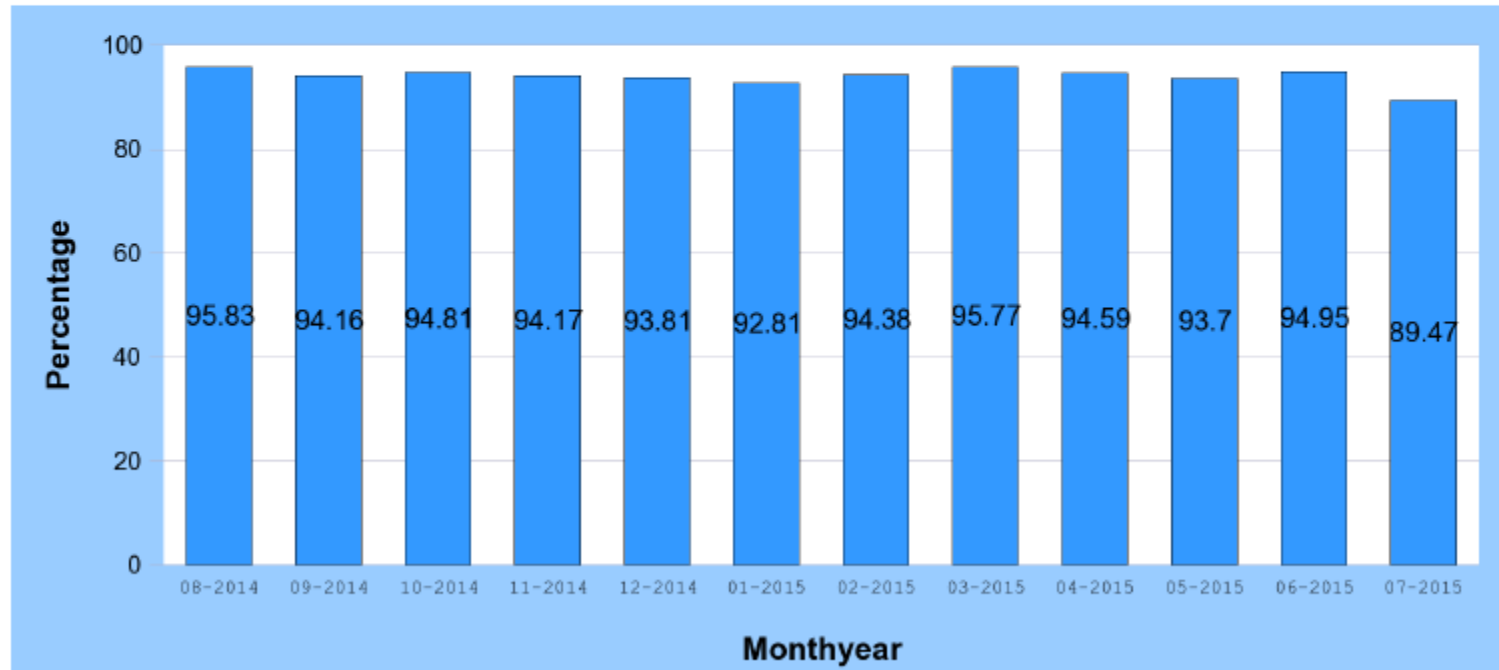


OnSchedule 1st Reviews July 2015



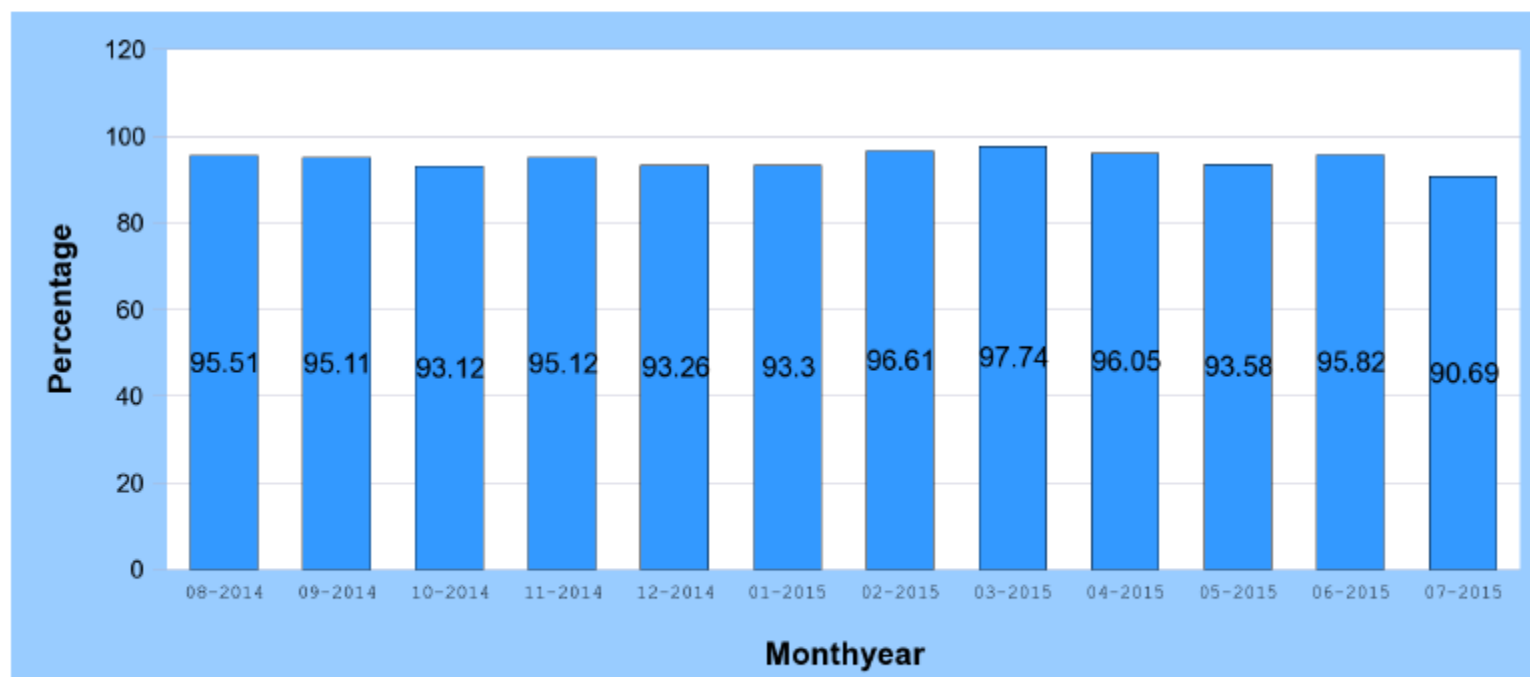


On Time/Early All Trades July 2015



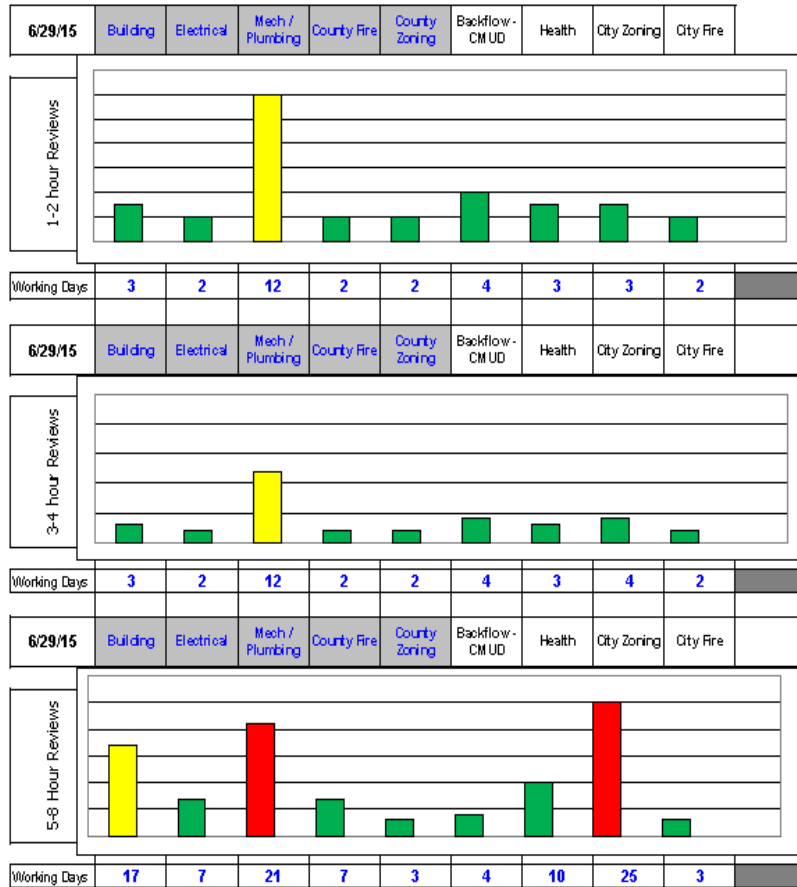


On Time/Early BEMP July 2015



June 29, 2015

Plan Review Lead Times for OnSchedule Review



Green: Booking Lead Times within 2 weeks (10 - 14 work days = The Goal)
 Yellow: Booking Lead Times within 3-4 weeks (15 - 20 work days)
 Red: Booking Lead Times exceeds 4 weeks (21 work days or greater)

All booking lead times indicated are a snapshot in time on the date specified.
 The actual booking lead time may vary on the day you submit the OnSchedule Application.

June 29, 2015

Express Review

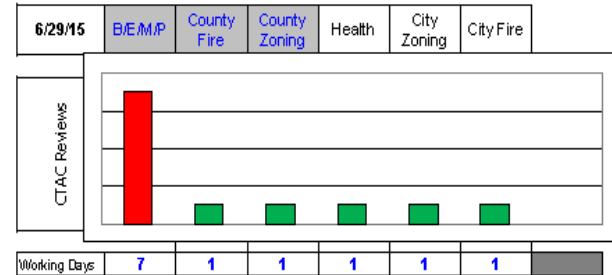
Appointments are available for:

Small projects in 21 working days

Large projects in 26 working days

Appointments are typically determined by the furthest lead time.
 For Example: If M/P is 11 days, the project's appointment will be set at approximately 11 days.

Plan Review Lead Times for CTAC Review



Green: Review Turnaround Times are within CTAC goal of 5 days or less
 Red: Review Turnaround Times exceed CTAC goal of 5 days or less